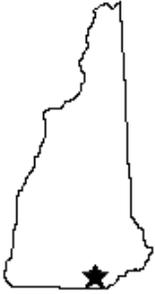


TOWN OF HUDSON

Budget Committee

Jonathan Maltz, Chairman · Michael Buczynski, Vice-Chairman

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Budget Committee Meeting Minutes December 17, 2013

A. Call to Order

Chairman Jon Maltz called the meeting to order at 7:03pm.

B. Pledge of Allegiance

Ted Luszey led the Pledge of Allegiance.

C. Attendance

Members Present: Chair Jonathan Maltz, Vice-Chair Michael Buczynski, Jim Barnes, Randy Brownrigg, John Drabinowicz, Stephen Nute, Ted Trost, Selectman Liaison Ted Luszey, School Board Liaison Patty Langlais

Members Absent: Stuart Schniederma, Joyce Goodwin

D. Public Input

Leo Bernard, chairman of the Recycling & Energy Committee provided input to the Budget Committee, noting that this was a new committee formed by the combination of two previous committees, and questioned the reductions made by the Budget Committee in the requested budget for his committee.

E. Reports of Committees

School Board:

School Board Liaison Patty Langlais provided some comments regarding the previous Budget Committee meeting and the review of the Alvirne High School budget.

Board of Selectmen:
None submitted.

F. School Budget Presentation

Motion: John Drabinowicz moved to remove from the table the FY2015 School Budget in the amount of \$48,494,035. Motion seconded by Mike Buczynski.

Vote: Motion passed unanimously.

1. Alvirne H.S. IT Director

Due to the inclement weather, the IT Director was unable to attend the meeting. This section of the budget review will be rescheduled for a future meeting.

2. Elementary Schools

Superintendent Bryan Lane and the principals from the elementary schools (Marilyn Martellini – Hills Garrison, Peter Durso – Nottingham West, Scott Baker – H.O. Smith/Library) reviewed the details of the proposed budget for the schools.

A meeting recess was declared at 8:12pm.

The meeting was reconvened at 8:20pm.

3. Memorial Middle School

Memorial School principal Susan Nadeau and Superintendent Bryan Lane reviewed the details fo the proposed budget for the middle school.

Motion: Mike Buczynski moved to table the School Budget in the amount of \$48,494,035. Motion was seconded by Randy Brownrigg.

Vote: Motion passed unanimously.

G. Other Business/Comments

Patty Langlais moved to cancel the Dec. 18th Budget Committee meeting. Motion seconded by Randy Brownrigg. Motion passed unanimously.

Ted Trost moved to cancel the Dec. 19th Budget Committee meeting. Motion seconded by Patty Langlais. Motion passed 8-1 with John Drabinowicz in opposition.

H. Adjournment

Ted Luszey moved to adjourn the meeting. Motion seconded by John Drabinowicz. Motion passed unanimously.

The meeting was adjourned at 9:18pm.

December 17, 2013

Jim Barnes.

Clerk